

## BROMSGROVE DISTRICT COUNCIL

# **SCRUTINY BOARD**

26th October 2010

### **SPORTS PROVISION**

Relevant Portfolio Holder	Councillor Mike Webb – Portfolio Holder for Community.
Head of Service	John Godwin - Head of Leisure & Cultural Services
Relevant Head of Service for Overview and Scrutiny	Claire Felton – Head of Legal, Equalities and Democratic Services
Non-Key Decision	

#### **1. SUMMARY OF PROPOSALS**

- 1.1 To consider the value for money of sports provision and explore any potential savings, alternative options and improvements.

#### **2. RECOMMENDATIONS**

That the Board :

- a. notes the Questions and Answers - Head of Leisure and Cultural Services provided at Appendix 1,
- b. interview the Head of Leisure and Cultural Services to determine any further information relevant to the terms of reference for the investigation,
- c. agree any further evidence and questions to the Portfolio Holder at the next meeting.

#### **3. BACKGROUND**

- 3.1 A Scrutiny investigation has been planned on sports provision for the District. This topic arose from a proposal at the Quarterly Meeting between the Leader of the Council and the Chairmen of Overview and Scrutiny (and other non-executive Boards). The topic was then agreed by the Scrutiny Board for inclusion in its Work Programme 2010-2011.

- 3.2 The terms of reference for this investigation are:

“To consider the value for money of sports provision and explore any potential savings, alternative options and improvements”.

- 3.3 The investigation has been planned over 3 meetings of the Scrutiny Board:
- 26th October 2010
  - 25<sup>th</sup> January 2011 and
  - 24<sup>th</sup> February 2011.

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The investigation may conclude earlier if possible.

### **4. KEY ISSUES**

- value for money of sports provision,
- potential savings,
- alternative options and improvements.

### **5. FINANCIAL IMPLICATIONS**

- 5.1 There are no financial implications directly relating to this report, however, part of the investigation relates to the identification of potential savings.

### **6. LEGAL IMPLICATIONS**

- 6.1 There are no legal implications directly relating to this report.

### **7. POLICY IMPLICATIONS**

- 7.1 None.

### **8. COUNCIL OBJECTIVES**

- 8.1 The main roles of the Leisure and Cultural Services, which provide for sports provision, are linked to Council priority CO3 – One Community.

### **9. RISK MANAGEMENT INCLUDING HEALTH & SAFETY CONSIDERATIONS**

- 9.1 There are no risk management issues directly relating to this report, however, any implications could be considered as part of the scrutiny investigation.

### **10. CUSTOMER IMPLICATIONS**

- 10.1 There are no customer implications directly relating to this report, however, any implications could be considered as part of the scrutiny investigation.

### **11. EQUALITIES AND DIVERSITY IMPLICATIONS**

- 11.1 There are no implications directly relating to this report for the Council's Equalities and Diversity Policies, however, any implications could be considered as part of the scrutiny investigation.

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**12. VALUE FOR MONEY IMPLICATIONS, PROCUREMENT AND ASSET MANAGEMENT**

12.1 There are no value for money implications directly relating to this report, however, value for money implications are considered as part of the terms of reference for this scrutiny investigation.

**13. CLIMATE CHANGE, CARBON IMPLICATIONS AND BIODIVERSITY**

13.1 There are no climate change, carbon implications and biodiversity implications directly relating to this report.

**14. HUMAN RESOURCES IMPLICATIONS**

14.1 None for the purpose of this report.

**15. GOVERNANCE/PERFORMANCE MANAGEMENT IMPLICATIONS**

15.1 None for the purpose of this report.

**16. COMMUNITY SAFETY IMPLICATIONS INCLUDING SECTION 17 OF CRIME AND DISORDER ACT 1998**

16.1 None for the purpose of this report.

**17. HEALTH INEQUALITIES IMPLICATIONS**

17.1 None for the purpose of this report.

**18. LESSONS LEARNT**

18.1 Not applicable for the purpose of this report.

**19. COMMUNITY AND STAKEHOLDER ENGAGEMENT**

19.1 None for the purpose of this report.

**20. OTHERS CONSULTED ON THE REPORT**

Portfolio Holder	Yes
Chief Executive	No
Executive Director (S151 Officer)	No

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Executive Director – Leisure, Cultural, Environmental and Community Services	No
Executive Director – Planning & Regeneration, Regulatory and Housing Services	No
Director of Policy, Performance and Partnerships	No
Head of Service	Yes
Head of Resources	No
Head of Legal, Equalities & Democratic Services	Yes
Corporate Procurement Team	No

**21. WARDS AFFECTED**

All Wards

**22. APPENDICES**

Appendix 1. Questions and Answers - Head of Leisure and Cultural Services

Appendix 2. Active People Survey<sup>i</sup> Headline Results, West Midlands Region, Sport England

Appendix 3. Active People Survey Headline Results, Sport England

Appendix 4. Sport England Local Sport Profile, Sport England.

Appendix 5. Modelling Profile - Sports Halls – Bromsgrove, Sport England's National Facilities Analysis (February 2009 and 2019 Forecasts)

Appendix 6. Modelling Profile – Swimming Pools Bromsgrove, Sport England's National Facilities Analysis (February 2009 and 2019)

Appendix 7. Leisure and Communities Performance - Performance Indicators Period 02 (May) 2008/09

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Appendix 8. Leisure and Communities Performance - Performance Indicators  
Period 12 (March 2010), 2009-10

Appendix 9. Leisure and Communities Performance - Performance Indicators  
Period 5 (August 2010), 2010-11 (to August)

Appendix 10. KPI 1-6 Source: Sport England's Active People Survey

Appendix 11. NI8: Adult participation in sport and active recreation, Source: Sport  
England's Active People Survey

Appendix 12. Capital Monitoring 2006 – 2010

Appendix 13. Revenue Monitoring 2010/11, Leisure & Cultural Services.

**23. BACKGROUND PAPERS**

None.

**24. KEY**

None.

**AUTHOR OF REPORT**

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Appendix 1 - Questions and Answers - Head of Leisure and Cultural Services

Bromsgrove District Council

Scrutiny Board 26<sup>th</sup> October 2010

**Sports Provision within Bromsgrove – Initial Information**

**1. Business Aims and Objectives**

Q What are the business aims and objectives of the service

*The aims and objectives of the service are contained within the Service Business Plan (09/10) and the Sports & Active recreation Strategy 2008 to 2011.*

Q How do these link with the Council's Vision and Objectives?

*The main roles of the service are linked to C03 (One community) and with detailed information showing these links within the above documents. The wider benefits of Sport and Physical Activity have been demonstrated by Sport England in a series of policy papers which show the impact sport plays in the lives of individuals and the wider community (see Shaping Places Through Sport, Sport England).*

**2. Performance**

Q What are the performance indicators for the service?

*The headline performance indicators for Bromsgrove at a corporate level are based on usage and can be found in the attached corporate performance set. Additional information is also supplied to show BDC's performance in a local and national context. (Appendix 5-11)*

Q How does the service perform against these performance indicators?

*Performance is of a high standard in general with some minor areas of concern, these can be discussed at this evening's meeting in more detail.*

Q How does performance compare to other councils inc, Redditch Borough Council, Statistical Neighbours, Bromsgrove District Council over past 2 years?

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*Please see above.*

- Q What are the reasons for poor / high performance?

*To be discussed during the review and further information provided as required.*

**3. Customer Feedback**

- Q Customer feedback – inc The Place Survey, Focus Groups, Customer Complaints etc

**4. Organisation**

- Q What is the organisational structure for delivering this service?

*Please see attached information, please note this is subject to change based on upcoming service review as part of the transformation process.*

**5. Budget**

- Q What is the budget for this service? Total. Capital. Revenue.

*Please see attached budget information detailing revenue and capital spend.*

- Q What were the budget and out-turn figures for this service over the past 2 years?

*Please see attached information.*

- Q How does budget compare to other councils eg, Redditch Borough Council, Statistical Neighbours, Bromsgrove District Council over past 2 years?

*Due to time constraints and the variable nature of service structure accurate comparisons are difficult to make. However VFM reviews and bench marking show a strong BDC performance.*

**6. Future Plans**

- Q What are the future plans for the development of this service (inc new statutory requirements etc).

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*The key objectives of the service can be found in the Sports Strategy and subsequent Services plans, however due to the timing of the review and the 2011/12 Business Plan and Team Action Plans are not yet available. Officer would recommend that the second session that has been allocated to this subject is used to review these documents to allow the Scrutiny Board the ability to comment on the information and any actions they feel should be included.*